

HITCHCOCK COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2014 at 11:00 o'clock, A.M., at Hitchcock County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

*Margaret M. Sellmann*

Clerk/Secretary



FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 2,509,631.43	\$ 2,505,761.29	\$ 2,654,921.00	\$ 300,000.00	\$ 921,057.00	\$ 2,074,541.00
Road	\$ 1,153,717.71	\$ 1,632,952.58	\$ 1,853,414.82	\$ 300,000.00	\$ 2,153,414.82	\$ -
Employment Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Relief	\$ 2,454.75	\$ -	\$ 20,000.00	\$ 17,508.18	\$ 37,508.18	\$ -
Institutions	\$ 19,201.48	\$ 21,402.72	\$ 22,753.59	\$ 10,000.00	\$ 14,286.59	\$ 18,837.00
Veterans' Aid	\$ -	\$ -	\$ 3,000.00	\$ 2,166.35	\$ 5,166.35	\$ -
Inheritance	\$ -	\$ 235,611.27	\$ 507,783.74	\$ 800,000.00	\$ 1,107,783.74	\$ -
Weed	\$ 46,297.47	\$ 30,253.30	\$ -	\$ -	\$ -	\$ -
Solid Waste	\$ -	\$ -	\$ 20,000.00	\$ 4,673.53	\$ 24,673.53	\$ -
Highway/Bridge Buyback	\$ -	\$ -	\$ 195,190.90	\$ -	\$ 195,190.90	\$ -
Visitor Promotion	\$ -	\$ -	\$ 3,592.09	\$ -	\$ 3,592.09	\$ -
Visitor Improvement	\$ -	\$ -	\$ 3,592.09	\$ -	\$ 3,592.09	\$ -
Register of Deeds P&M	\$ -	\$ -	\$ 5,736.50	\$ -	\$ 5,736.50	\$ -
STOP	\$ 9,030.96	\$ -	\$ 12,700.00	\$ 18.31	\$ 12,718.31	\$ -
Drug	\$ -	\$ -	\$ 2,285.29	\$ -	\$ 2,285.29	\$ -
Economic Development	\$ 11,402.98	\$ -	\$ -	\$ 6.01	\$ 6.01	\$ -
Community Development	\$ -	\$ -	\$ 66,078.76	\$ -	\$ 66,078.76	\$ -
Keno/Lottery	\$ 200.00	\$ 752.99	\$ 806.95	\$ -	\$ 806.95	\$ -
County Health	\$ -	\$ 4,981.75	\$ -	\$ -	\$ -	\$ -
911 Wireless	\$ 15,225.95	\$ 11,008.47	\$ 107,000.00	\$ 30,325.60	\$ 137,325.60	\$ -
911 Emergency	\$ 19,489.62	\$ 9,465.72	\$ 52,000.00	\$ 2,611.14	\$ 54,611.14	\$ -
<b>TOTALS</b>	<b>\$ 3,798,742.35</b>	<b>\$ 4,452,190.09</b>	<b>\$ 5,530,865.73</b>	<b>\$ 1,267,309.12</b>	<b>\$ 4,745,632.85</b>	<b>\$ 2,093,378.00</b>

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 2,093,378.00

Unused Budget Authority created for next year \$ 99,765.89

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15th day of September, 2014 at 11:15 o'clock, A.M., at Hitchcock County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to settling the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request	1,979,629.00
2013 Tax Rate	0.336890
Property Tax Rate (2013-2014 Request/2014 Valuation)	0.260897

2014-2015 Proposed Property Tax Request	2,093,378.00
Proposed 2014 Tax Rate	0.275889