

HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 20th day of September, 2016 at 8:30 o'clock, A.M., at the Hitchcock County courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Margaret M. Sollmann

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2014-2015	2015-2016	2016-2017			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 2,390,734.91	\$ 2,192,369.03	\$ 2,423,487.36	\$ 300,000.00	\$ 979,397.36	\$ 1,778,972.00
Road/Bridge	\$ 1,303,839.27	\$ 1,262,787.05	\$ 1,885,978.00	\$ 300,000.00	\$ 2,165,978.00	\$ -
Co Relief	\$ -	\$ 37.78	\$ 20,000.00	\$ 17,485.02	\$ 37,485.02	\$ -
Institutions	\$ 22,381.60	\$ 2,324.09	\$ 7,332.83	\$ -	\$ 7,332.83	\$ -
Veteran's Aid	\$ -	\$ -	\$ 5,167.57	\$ -	\$ 5,167.57	\$ -
Inheritance Tax	\$ 100,000.00	\$ 723.97	\$ 589,416.38	\$ 800,000.00	\$ 1,369,416.38	\$ -
Solid Waste	\$ -	\$ 12.24	\$ 20,000.00	\$ 4,673.53	\$ 24,673.53	\$ -
Visitor Promotions	\$ 35.17	\$ 2,073.71	\$ 9,000.00	\$ 3.11	\$ 9,003.11	\$ -
Visitor Improvement	\$ -	\$ -	\$ 11,000.00	\$ 111.89	\$ 11,111.89	\$ -
Reg of Deeds P&M	\$ -	\$ -	\$ 12,000.00	\$ 4,362.50	\$ 16,362.50	\$ -
STOP Program	\$ 1,106.44	\$ -	\$ 13,711.87	\$ 600.00	\$ 14,311.87	\$ -
Drug Law	\$ -	\$ -	\$ 2,285.29	\$ -	\$ 2,285.29	\$ -
Economic Devel	\$ -	\$ -	\$ 6.01	\$ -	\$ 6.01	\$ -
CDBG Housing	\$ -	\$ -	\$ 17,044.13	\$ -	\$ 17,044.13	\$ -
Comm Devel	\$ -	\$ -	\$ 66,260.02	\$ -	\$ 66,260.02	\$ -
Keno/Lottery	\$ -	\$ -	\$ 806.95	\$ -	\$ 806.95	\$ -
E 911 Wireless	\$ 11,147.07	\$ 13,286.40	\$ 191,859.37	\$ 23,376.84	\$ 215,236.21	\$ -
911 Emergency	\$ 9,877.49	\$ 8,550.46	\$ 52,000.00	\$ 15,526.92	\$ 67,526.92	\$ -
TOTALS	\$ 3,839,121.95	\$ 3,482,164.73	\$ 5,287,356.78	\$ 1,466,139.81	\$ 5,009,405.59	\$ 1,778,972.00

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Real Property Tax Requirement for Other Purposes

\$ 1,778,972.00

Unused Budget Authority created for next year \$ 624,475.66

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 20th day of September, 2016 at 8:30 o'clock, A.M., at the Hitchcock County courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	2,189,231.00
2015 Tax Rate	0.271535
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.283019

2016-2017 Proposed Property Tax Request	1,778,972.00
Proposed 2016 Tax Rate	0.229981