

HITCHCOCK COUNTY, NEBRASKA

**NOTICE OF CHANGES TO BUDGET HEARING AND BUDGET SUMMARY**

A public hearing was held on the 8th day of September, 2020 at 11:30 o'clock A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of tax payers relating to the proposed budget for 2020-2021. During the public hearing the Board of Commissioners increased the proposed budget of expenditures for the Buildings and Grounds function by \$10,000.00 to allow for lighting and window renovations in the county courthouse. This change resulted in a corresponding increase in the property tax tax requirement of \$10,000.00 and an increase to the proposed levy of 0.275455 per \$100 of valuation to a levy of 0.276879 per \$100 of valuation. The corrected budget and changes to the proposed tax request are presented below.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2018-2019	2019-2020	2020-2021			
General	\$ 2,406,240.55	\$ 2,249,669.97	\$ 3,049,820.29	\$ 300,000.00	\$ 1,405,092.28	\$ 1,944,728.00
Road	\$ 1,918,313.53	\$ 1,185,646.32	\$ 1,768,399.00	\$ 300,000.00	\$ 2,068,399.00	\$ -
Solid Waste	\$ -	\$ -	\$ 20,973.53	\$ -	\$ 20,973.53	\$ -
Buyback	\$ 112,112.77	\$ 217,818.13	\$ 565,529.85	\$ -	\$ 565,529.85	\$ -
Visitor Promotion	\$ 1,584.05	\$ 2,595.09	\$ 4,500.00	\$ 3,258.15	\$ 7,758.15	\$ -
Visitor Improvement	\$ 1,710.00	\$ -	\$ 10,000.00	\$ 9,612.61	\$ 19,612.61	\$ -
Register of Deeds P&M	\$ 2,033.67	\$ 1,533.36	\$ 20,000.00	\$ 1,575.97	\$ 21,575.97	\$ -
Relief	\$ 106.59	\$ -	\$ 37,363.91	\$ -	\$ 37,363.91	\$ -
Institutions	\$ 7.72	\$ 10.35	\$ -	\$ -	\$ -	\$ -
Veterans' Aid	\$ -	\$ -	\$ 5,000.00	\$ 170.01	\$ 5,170.01	\$ -
STOP	\$ -	\$ -	\$ 16,800.00	\$ 36.87	\$ 16,836.87	\$ -
Drug	\$ -	\$ -	\$ 2,332.79	\$ -	\$ 2,332.79	\$ -
Economic Development	\$ 6.01	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG Housing	\$ -	\$ -	\$ 60,337.05	\$ -	\$ 60,337.05	\$ -
Community Development	\$ -	\$ -	\$ 66,500.87	\$ -	\$ 66,500.87	\$ -
Inheritance	\$ 231,250.00	\$ -	\$ 831,750.00	\$ 681,117.62	\$ 1,492,867.62	\$ -
Keno/Lottery	\$ -	\$ -	\$ 206.95	\$ -	\$ 206.95	\$ -
E911 Wireless	\$ 13,503.03	\$ 33,172.68	\$ 279,554.08	\$ 46,226.61	\$ 325,780.69	\$ -
Noxious Weed	\$ 3.90	\$ -	\$ -	\$ -	\$ -	\$ -
911 Emergency	\$ 6,620.67	\$ 11,426.40	\$ 57,000.00	\$ 29,572.06	\$ 86,572.06	\$ -
County Trust	\$ -	\$ 2,758.01	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	\$ 4,693,482.49	\$ 3,704,630.31	\$ 6,796,068.32	\$ 1,351,569.90	\$ 6,202,910.22	\$ 1,944,728.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 1,944,728.00	\$ 1,944,728.00
Unused Budget Authority created for next year		\$ 738,015.95	

**NOTICE OF CHANGES TO SPECIAL HEARING TO SET FINAL TAX REQUEST**

	2019	2020	Change
Operating Budget	5,983,751.00	6,796,068.32	14%
Property Tax Request	\$ 1,962,500.00	\$ 1,944,728.00	-1%
Valuation	725,921,173	702,375,947	-3%
Tax Rate	0.270346	0.276879	2%
Tax Rate if Prior Tax Request was at Current Valuation	0.279409		