

HITCHCOCK COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 3rd day of September, 2024 at 10:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 2,631,346.04	\$ 2,457,744.65	\$ 3,198,538.31	\$ 300,000.00	\$ 1,433,964.31	\$ 2,064,574.00
Road	\$ 1,509,401.84	\$ 1,610,108.12	\$ 1,792,508.00	\$ 300,000.00	\$ 2,092,508.00	\$ -
Buyback	\$ 101,654.88	\$ 282,896.20	\$ 167,949.00	\$ 7,012.52	\$ 174,961.52	\$ -
Visitor Promotion	\$ 1,750.19	\$ 2,190.44	\$ 3,000.00	\$ 14,091.05	\$ 17,091.05	\$ -
Visitor Improvement	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 27,886.13	\$ 30,386.13	\$ -
Register of Deeds P&M	\$ 3,133.04	\$ 3,039.84	\$ 20,000.00	\$ 2,957.21	\$ 22,957.21	\$ -
Veterans' Aid	\$ -	\$ -	\$ 5,000.00	\$ 172.45	\$ 5,172.45	\$ -
STOP	\$ 6,117.67	\$ 5,500.00	\$ 4,734.20	\$ -	\$ 4,734.20	\$ -
Drug	\$ 2,332.79	\$ -	\$ -	\$ -	\$ -	\$ -
Covid ARPA	\$ 264,917.08	\$ -	\$ 139,051.83	\$ -	\$ 139,051.83	\$ -
Tribal Consistency	\$ -	\$ 29,851.90	\$ 70,148.10	\$ -	\$ 70,148.10	\$ -
CDBG Housing	\$ 5,458.14	\$ 1,732.25	\$ 4,684.40	\$ -	\$ 4,684.40	\$ -
Community Development	\$ -	\$ -	\$ 67,695.00	\$ -	\$ 67,695.00	\$ -
Inheritance	\$ 100,000.00	\$ 101,280.72	\$ 1,000,000.00	\$ 990,311.98	\$ 1,990,311.98	\$ -
Keno/Lottery	\$ -	\$ -	\$ 6.95	\$ -	\$ 6.95	\$ -
911 Emergency	\$ 35,431.70	\$ 6,999.72	\$ 59,298.70	\$ 16,037.82	\$ 75,336.52	\$ -
E911 Wireless	\$ 121,476.83	\$ 22,039.04	\$ 90,000.00	\$ 110,470.01	\$ 200,470.01	\$ -
<b>TOTALS</b>	\$ 4,783,020.20	\$ 4,525,882.88	\$ 6,625,114.49	\$ 1,768,939.17	\$ 6,329,479.66	\$ 2,064,574.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 2,064,574.00	\$ 2,064,574.00

Unused Budget Authority created for next year \$ 926,346.60

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 3rd day of September, 2024 at 10:15 o'clock A.M., or immediately following the conclusion of the Budget Hearing, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	6,643,526.11	6,625,114.49	0%
Property Tax Request	\$ 2,013,476.00	\$ 2,064,574.00	3%
Valuation	820,105,876	858,358,963	5%
Tax Rate	0.245514	0.240526	-2%
Tax Rate if Prior Tax Request was at Current Valuation	0.234573		