HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 17th day of September, 2018 at 11:00 o'clock, A.M., at the Hitchcock County courthouse, Trenton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Margaret M. Sollmann — Clerk/Secretary



FUNDS	Actual Disbursements 2016-2017 (1)	Actual Disbursements 2017-2018 (2)	Proposed Budget of Disbursements 2018-2019 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 2,147,752.47	$ 2,353,421.02	$ 2,659,224.00	$ 300,000.00	$ 1,217,000.00	$ 1,742,224.00
Road/Bridge	$ 1,406,058.06	$ 1,424,819.09	$ 2,265,392.04	$ 300,000.00	$ 2,565,392.04	$ -
County Relief	$ -	$ 43.76	$ 20,000.00	$ 17,455.88	$ 37,455.88	$ -
Institutions	$ 34.84	$ 34.84	$ -	$ -	$ -	$ -
Veterans Aid	$ -	$ -	$ 5,168.79	$ -	$ 5,168.79	$ -
Inheritance Tax	$ -	$ -	$ 831,250.00	$ 603,886.03	$ 1,435,136.03	$ -
Noxious Weed	$ 15.14	$ -	$ -	$ -	$ -	$ -
Solid Waste	$ 3,700.00	$ -	$ 20,000.00	$ 973.53	$ 20,973.53	$ -
Highway Buyback	$ -	$ -	$ 642,300.00	$ 163.04	$ 642,463.04	$ -
Visitor Promotion	$ 5,972.86	$ 2,689.80	$ 3,950.00	$ 2,686.00	$ 6,636.00	$ -
Visitor Improvement	$ 660.00	$ 937.34	$ 10,000.00	$ 6,021.27	$ 16,021.27	$ -
Reg of Deeds P&M	$ -	$ 3,995.00	$ 19,733.00	$ -	$ 19,733.00	$ -
STOP Program	$ -	$ -	$ 16,611.87	$ -	$ 16,611.87	$ -
Drug Law	$ -	$ -	$ 2,332.79	$ -	$ 2,332.79	$ -
Economic Develop	$ -	$ -	$ 6.01	$ -	$ 6.01	$ -
Community Develop	$ -	$ -	$ 66,403.43	$ -	$ 66,403.43	$ -
Keno/Lottery	$ -	$ 600.00	$ 206.95	$ -	$ 206.95	$ -
E911 Wireless	$ 13,061.95	$ 14,080.34	$ 278,817.91	$ -	$ 278,817.91	$ -
911 Emergency	$ 8,018.25	$ 6,529.83	$ 57,000.00	$ 23,425.78	$ 80,425.78	$ -
TOTALS	$ 3,585,293.57	$ 3,807,151.02	$ 6,898,396.79	$ 1,254,611.53	$ 6,410,784.32	$ 1,742,224.00

Unused Budget Authority created for next year: $ 800,306.58

Total Personal and Real Property Tax Requirement for Bonds: $ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes: $ 1,742,224.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 17th day of September, 2018 at 11:00 o'clock, A.M., at the Hitchcock County courthouse, Trenton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	1,703,864.00	2018-2019 Proposed Property Tax Request	1,742,224.00
2017 Tax Rate	0.219156	Proposed 2018 Tax Rate	0.236815
Property Tax Rate (2017-2018 Request / 2017 Valuation)	0.231601		