HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2019 at 11:30 o'clock, A.M., at the Hitchcock County courthouse, Trenton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2017-2018	Actual Disbursements 2018-2019	Proposed Budget of Disbursements 2019-2020	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 2,353,421.02	$ 2,406,240.55	$ 2,648,676.88	$ 300,000.00	$ 986,176.88	$ 1,962,500.00
Road	$ 1,424,819.09	$ 1,918,313.53	$ 1,545,798.00	$ 300,000.00	$ 1,845,798.00	$ -
Relief	$ 43.76	$ 106.59	$ 20,000.00	$ 17,363.91	$ 37,363.91	$ -
Institutions	$ 34.84	$ 7.72	$ 7.04	$ -	$ 7.04	$ -
Veterans' Aid	$ -	$ -	$ 5,169.40	$ -	$ 5,169.40	$ -
Inheritance Tax	$ -	$ 231,250.00	$ 700,000.00	$ 564,822.68	$ 1,264,822.68	$ -
Noxious Weed	$ -	$ 3.90	$ -	$ -	$ -	$ -
Solid Waste	$ -	$ -	$ 20,000.00	$ 973.53	$ 20,973.53	$ -
Buyback	$ -	$ 112,112.77	$ 600,000.00	$ 61,099.50	$ 661,099.50	$ -
Visitor Promotion	$ 2,689.80	$ 1,584.05	$ 7,300.00	$ 7.36	$ 7,307.36	$ -
Visitor Improvement	$ 937.34	$ 1,710.00	$ 16,000.00	$ 566.69	$ 16,566.69	$ -
Reg of Deeds P&M	$ 3,995.00	$ 2,033.67	$ 20,500.00	$ 39.83	$ 20,539.83	$ -
STOP	$ -	$ -	$ 16,800.00	$ 36.87	$ 16,836.87	$ -
Drug	$ -	$ -	$ 2,332.79	$ -	$ 2,332.79	$ -
Economic Develop	$ -	$ 6.01	$ -	$ -	$ -	$ -
Community Develop	$ -	$ -	$ 66,442.32	$ -	$ 66,442.32	$ -
Keno/Lottery	$ 600.00	$ -	$ 206.95	$ -	$ 206.95	$ -
911 Wireless	$ 14,080.34	$ 13,503.03	$ 257,517.97	$ 55,002.85	$ 312,520.82	$ -
911 Emergency	$ 6,529.83	$ 6,620.67	$ 57,000.00	$ 28,961.03	$ 85,961.03	$ -
TOTALS	$ 3,807,151.02	$ 4,693,492.49	$ 5,983,751.35	$ 1,328,874.25	$ 5,350,125.60	$ 1,962,500.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 1,962,500.00	$ 1,962,500.00

Unused Budget Authority created for next year $ 651,165.91

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 16th day of September, 2019 at 11:45 o'clock, A.M., at the Hitchcock County courthouse, Trenton, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	6,898,396.79	5,561,671.31	-19%
Property Tax Request	$ 1,742,224.00	$ 1,962,500.00	13%
Valuation	735,689,641	725,921,173	-1%
Tax Rate	0.236815	0.270346	14%
Tax Rate if Prior Tax Request was at Current Valuation	0.240002		