HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 7th day of September, 2021 at 11:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2019-2020 (1)	Actual Disbursements 2020-2021 (2)	Proposed Budget of Disbursements 2021-2022 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 2,249,669.97	$ 2,605,247.66	$ 3,178,258.11	$ 300,000.00	$ 1,543,180.11	**$ 1,935,078.00**
Road	$ 1,185,646.32	$ 1,440,314.55	$ 1,790,751.00	$ 300,000.00	$ 2,090,751.00	$ -
Solid Waste	$ -	$ 20,973.53	$ -	$ -	$ -	$ -
Buyback	$ 217,818.13	$ 435,872.51	$ 223,554.09	$ -	$ 223,554.09	$ -
Visitor Promotion	$ 2,595.09	$ -	$ 4,750.00	$ 6,791.52	$ 11,541.52	$ -
Visitor Improvement	$ -	$ -	$ 10,000.00	$ 13,395.96	$ 23,395.96	$ -
Register of Deeds P&M	$ 1,633.36	$ 1,571.64	$ 20,000.00	$ 2,938.33	$ 22,938.33	$ -
Relief	$ -	$ 37,363.91	$ -	$ -	$ -	$ -
Institutions	$ 10.35	$ -	$ -	$ -	$ -	$ -
Veterans' Aid	$ -	$ -	$ 5,170.62	$ -	$ 5,170.62	$ -
STOP	$ -	$ 6,380.00	$ 10,420.00	$ 336.87	$ 10,756.87	$ -
Drug	$ -	$ -	$ 2,332.79	$ -	$ 2,332.79	$ -
CDBG Housing	$ -	$ 16,300.84	$ 3,251.14	$ -	$ 3,251.14	$ -
Community Development	$ -	$ -	$ 66,534.01	$ -	$ 66,534.01	$ -
Inheritance	$ -	$ 200,000.00	$ 765,000.00	$ 606,696.83	$ 1,371,696.83	$ -
Keno/Lottery	$ -	$ 200.00	$ 6.95	$ -	$ 6.95	$ -
E911 Wireless	$ 33,172.68	$ 106,834.01	$ 265,152.62	$ -	$ 265,152.62	$ -
911 Emergency	$ 11,426.40	$ 6,074.06	$ 91,771.46	$ -	$ 91,771.46	$ -
County Trust	$ 2,758.01	$ -	$ -	$ -	$ -	$ -
TOTALS	$ 3,704,630.31	$ 4,877,132.71	$ 6,436,952.79	$ 1,230,159.51	$ 5,732,034.30	**$ 1,935,078.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 1,935,078.00	$ 1,935,078.00

Unused Budget Authority created for next year $ 803,509.55

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 7th day of September, 2021 at 11:45 o'clock,A.M., or five minutes following the conclusion of the budget hearing, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	3,843,784.95	6,436,952.79	67%
Property Tax Request	$ 1,944,728.00	$ 1,935,078.00	0%
Valuation	702,375,947	701,067,342	0%
Tax Rate	0.276879	0.276019	0%
Tax Rate If Prior Tax Request was at Current Valuation	0.277395		