HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2023 at 10:30 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Budget of Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General	$ 2,514,384.24	$ 2,631,346.04	$ 3,035,855.74	$ 300,000.00	$ 1,322,379.74	**$ 2,013,476.00**
Road	$ 1,231,303.60	$ 1,509,401.84	$ 1,851,289.00	$ 300,000.00	$ 2,151,289.00	**$ -**
Buyback	$ -	$ 101,654.88	$ 350,845.20	$ -	$ 350,845.20	**$ -**
Visitor Promotion	$ -	$ 1,750.19	$ 2,700.00	$ 14,361.59	$ 17,061.59	**$ -**
Visitor Improvement	$ -	$ -	$ 2,500.00	$ 28,166.26	$ 30,666.26	**$ -**
Register of Deeds P&M	$ 1,608.24	$ 3,133.04	$ 9,000.00	$ 14,742.55	$ 23,742.55	**$ -**
Veterans' Aid	$ -	$ -	$ 5,000.00	$ 171.84	$ 5,171.84	**$ -**
STOP	$ 5,434.20	$ 6,117.67	$ 7,159.20	$ -	$ 7,159.20	**$ -**
Drug	$ -	$ 2,332.79	$ -	$ -	$ -	**$ -**
Covid ARPA	$ 132,517.09	$ 264,917.08	$ 139,051.83	$ -	$ 139,051.83	**$ -**
Tribal Consistency	$ -	$ -	$ 100,000.00	$ -	$ 100,000.00	**$ -**
CDBG Housing	$ -	$ 5,458.14	$ 1,732.25	$ -	$ 1,732.25	**$ -**
Community Development	$ -	$ -	$ 66,599.80	$ -	$ 66,599.80	**$ -**
Inheritance	$ -	$ 100,000.00	$ 815,000.00	$ 1,008,507.04	$ 1,823,507.04	**$ -**
Keno/Lottery	$ -	$ -	$ 6.95	$ -	$ 6.95	**$ -**
E911 Wireless	$ 3,541.11	$ 35,431.70	$ 66,298.42	$ -	$ 66,298.42	**$ -**
911 Emergency	$ 17,246.80	$ 121,476.83	$ 190,487.72	$ -	$ 190,487.72	**$ -**
TOTALS	$ 3,906,035.28	$ 4,783,020.20	$ 6,643,526.11	$ 1,665,949.28	$ 6,295,999.39	**$ 2,013,476.00**

	Bond Purposes	**Non-Bond Purposes**	**Total**
Breakdown of Property Tax	**$ -**	**$ 2,013,476.00**	**$ 2,013,476.00**

Unused Budget Authority created for next year $ 871,931.83

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 18th day of September, 2023 at 10:45 o'clock A.M., or immediateley folowing the close of the budget hearing, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	6,499,671.65	6,643,526.11	2%
Property Tax Request	$ 1,964,799.00	$ 2,013,476.00	2%
Valuation	757,275,137	820,105,876	8%
Tax Rate	0.270664	0.245514	-9%
Tax Rate if Prior Tax Request was at Current Valuation	0.239579		