HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2025 at 10:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	**Total Personal and Real Property Tax Requirement (6)**
General		$ 2,819,396.76	$ 3,375,508.78	$ 300,000.00	$ 1,546,955.78	**$ 2,128,553.00**
Road		$ 1,369,006.53	$ 2,020,866.00	$ 300,000.00	$ 2,320,866.00	$ -
Buyback Funds		$ 7,840.00	$ 278,707.39	$ -	$ 278,707.39	$ -
Visitors Promotion		$ -	$ 2,900.00	$ 17,013.21	$ 19,913.21	$ -
Visitors Improvement		$ 857.15	$ 2,500.00	$ 29,851.18	$ 32,351.18	$ -
Register of Deeds P&M		$ 3,604.44	$ 16,000.00	$ 6,129.77	$ 22,129.77	$ -
Veterans' Aid		$ -	$ 5,000.00	$ 173.06	$ 5,173.06	$ -
STOP		$ -	$ 5,034.20	$ 200.00	$ 5,234.20	$ -
K-9		$ -	$ 45,000.00	$ -	$ 45,000.00	$ -
Covid ARPA		$ 49,170.00	$ 89,881.83	$ -	$ 89,881.83	$ -
LATC		$ 2,350.00	$ 67,798.10	$ -	$ 67,798.10	$ -
CDBG Housing		$ 4,684.40	$ 5.78	$ -	$ 5.78	$ -
Community Development		$ -	$ 69,477.88	$ -	$ 69,477.88	$ -
Inheritance Tax		$ 300,000.00	$ 1,399,665.00	$ 426,892.48	$ 1,826,557.48	$ -
Keno/Lottery		$ -	$ 6.95	$ -	$ 6.95	$ -
911 Emergency		$ 31,585.22	$ 55,000.00	$ 2,369.80	$ 57,369.80	$ -
911 Wireless		$ 9,210.86	$ 245,000.00	$ 933.28	$ 245,933.28	$ -
Swanson Land		$ -	$ 400,000.00	$ -	$ 400,000.00	$ -
TOTALS	$ -	$ 4,597,705.36	$ 8,078,351.91	$ 1,083,562.78	$ 7,033,361.69	**$ 2,128,553.00**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ -**	**$ 2,128,553.00**	**$ 2,128,553.00**

Unused Property Tax Request Authority available for next year $ 169,045.99

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 15th day of September, 2025 immediately following the close of the Budget Hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	6,625,114.49	8,078,351.91	22%
Property Tax Request	$ 2,064,574.00	$ 2,128,553.00	3%
Valuation	858,358,963	949,441,923	11%
Tax Rate	0.240526	0.224190	-7%
Tax Rate if Prior Tax Request was at Current Valuation	0.217451		